## SHARDA MOTOR INDUSTRIES LTD.

### REGD. OFFICE: D-188,OKHLA INDL. AREA, PHASE-I, NEW DELHI - 110 020

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30 TH SEPTEMBER, 2012 (Rs. In Lacs)  Statement of Assets and Liabilities (Rs. In Lacs)													Rs. In Lacs)		
	Quarter Ended			Period ended		Year ended	SI.					As at current year end		As at previous year end	
SI. No	PARTICULARS	30.09.2012	30.06.2012		30.09.2012		31.03.2012	No				30.09.2012	012 (Unaudited) 31.03.2012 (Audited)		
1	Income from Operations	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	A	EQUITY AND LIABILITIES SHAREHOLDERS' FUND:						
П,	(a) Sales & Inter Unit Transfer	29,826.65	28,354.83	26,064.62	58,181.48	52,091.53	104,609.97	'	(a) Share capital				594.63		594.63
	Less: InterUnit Transfer	3,760.55	3,951.13	4,658.12	7,711.68	9,434.86	17,940.12		(b) Reserves and surplus			15	5,826.42	1	14,026.20
	Sales / Income from operation	26,066.10	24,403.70	21,406.50	50,469.80	42,656.67	86,669.85		(c) Money received against sha				-		-
	Less: Excise Duty Net Sales/Income from Operations	4,048.12 22,017.98	3,893.56 20,510.14	3,114.89 18,291.61	7,941.68 42,528.12	6,151.81 36,504.86	12,292.22 74,377.63	2	Sub - Total -			16	5,421.05	1	14,620.83
	(b) Other Operating Income	151.63	144.32	250.95	295.95	377.06	764.57	4	Share application money pending allotment Non current liabilities				-		-
	Total Income from Operations (Net)	22,169.61	20,654.46	18,542.56	42,824.07	36,881.92	75,142.20		(a) Long-Term borrowings			1	,604.14		883.21
2	Expenses								(b) Defferred Tax Liabilities (Ne	t)		1	,439.68		950.80
	a. Cost of material consumed	14,662.24	13,704.70	12,508.40	28,366.94	24,805.12	49,246.47		(c) Other Long Term Liabilities				359.40		770.19
	b. Purchases of stock in trade c. Changes in inventories of finished goods, work in	1,642.23	1,510.50	1,381.04	3,152.73	2,603.83	5,381.69		(d) Long-term provisions	non-current	liahilities	- 1	303.98 3, <b>707.20</b>		328.46 <b>2,932.66</b>
	progress and stock in trade	19.61	144.56	(328.20)	164.17	(396.74)	148.96	5	Current liabilities	non-current	naviities		3,707.20		2,732.00
	d. Employee benefits Expense	1,095.25	1,007.80	1,108.44	2,103.05	2,070.21	3,922.65		(a) Short-term borrowings			10	),937.33	1	10,870.29
	e. Depreciation & ammortisation expenses	855.79	826.65	759.34	1,682.44	1,459.38	3,126.00		(b) Trade payables				),842.41		10,824.98
	f. Other expenses Total expenses	2,067.65 <b>20,342.77</b>	2,570.04 <b>19,764.25</b>	2,278.23 <b>17,707.25</b>	4,637.69 <b>40,107.02</b>	4,704.69 <b>35,246.49</b>	9,957.06 <b>71,782.83</b>		(c) Other current liabilities (d) Short-term provisions			2	2,736.78 62.77		4,551.99 469.38
3	Profit/(Loss) from Operations before other income,	20/012.77	17/701120	11/101120	10/10/102	00/210117	71/702.00		Sub total - current liabilities			24	1,579.29		26,716.64
	financial cost & exceptional Items (1-2)	1,826.84	890.21	835.31	2,717.05	1,635.43	3,359.37		TOTAL EQUITY AND LIABILITIES				1,707.54		
4	Other Income	245.99	81.51	224.08	327.50	249.42	581.50	В	ASSETS						
5	Profit/ (Loss) from ordinary activities before finance cost and exceptional Items (3+4)	2,072.83	971.72	1,059.39	3,044.55	1,884.85	3,940.87	1	Non-current assets (a) Fixed assets			2.4	1 200 /0	,	23,981.90
6	Finance cost	263.43	237.49	185.55	500.92	414.80	933.11		(c) Non-current investments			24	1,399.69 139.00	4	139.00
7	Profit/ (Loss) from ordinary activities after financial								(d) Long-term loans and advances (e) Other non-current assets		1	137.00		1,434.96	
	cost but before exceptional Items (5-6)	1,809.40	734.23	873.84	2,543.63	1,470.05	3,007.76						5.33	5.33	
8	Exceptional items Profit /(Loss) from ordinary activities before tax (7-8)	1,809.40	734.23	7.00 <b>866.84</b>	2,543.63	7.00 <b>1,463.05</b>	3,007.76			- Non-curre	nt assets	25	5,731.79	2	25,561.19
10	1	989.82	202.06	228.00	1,191.88	407.00	246.68	2	Current assets (a) Current investments						2,005.00
11	Net Profit / (Loss) from ordinary activities after				, , , , , ,				(b) Inventories			6	5,499.88		6,209.38
II	tax (9-10)	819.58	532.17	638.84	1,351.75	1,056.05	2,761.08		(c) Trade receivables			),719.50		9,430.68	
12	Extraordinary Item (Net of expense ) Net Profit / (Loss) for the period (11-12)	819.58	532.17	638.84	1,351.75	1,056.05	2,761.08		(d) Cash and cash equivalents				124.85		350.83
	Profit/(loss) from Associates	019.30	332.17	030.04	1,331.73	1,000.00	2,701.00		(e) Short-term loans and advances			1	1,630.70		712.00
	Net Profit/ (Loss) for the period (13-14)	819.58	532.17	638.84	1,351.75	1,056.05	2,761.08		(f) Other current assets  Sub-total - Current assets			19	0.82 18,975.75		1.05 18,708.94
	Paid-up equity share capital ( Face Value of Rs. 10/- each)	594.63	594.63	594.63	594.63	594.63	594.63	TOTAL - ASSETS				1,707.54		14,270.13	
17	Reserve excluding Revaluation Reserves as per balance				15.007.05		14.007.10	Donation of Commentation December 1							,
18	sheet of previous accounting year  I. Earnings Per Share (EPS)	-	-	-	15,826.85		14,026.19	under Clause 41 of the list						•	Rs. In Lacs)
"	(before extraordinary items)										Quarter Ended				Year ended
	(in Rs.) (not annualised) :							SI. No	. PARTICULARS	30.09.2012		30.09.2011	30.09.2012		31.03.2012
	a. Basic	13.78	8.95	10.74	22.73	17.76	46.43	$\vdash$		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
10	b. Diluted II. Earnings Per Share (EPS)	13.78	8.95	10.74	22.73	17.76	46.43	1	Segment Revenue a. Automotive Components&						
'	(after extraordinary items)								Accessories	25627.50	23688.82	20961.06	49316.32	41211.33	83866.97
	(in Rs.) (not annualised) :								b. White Goods	438.60	714.88	445.44	1153.48	1445.34	2802.88
	a. Basic	13.78	8.95	10.74	22.73	17.76	46.43		Total	26066.10	24403.70	21406.50	50469.80	42656.67	86669.85
_	b. Diluted Particulars of Shareholding	13.78	8.95	10.74	22.73	17.76	46.43		Less: Inter Segment Revenue Net sales / income from	-	-	-	-	-	-
A 1	Public shareholding								operations	26066.10	24403.70	21406.50	50469.80	42656.67	86669.85
	- Number of shares	1,205,710	1,134,850	1,134,850	1,205,710	1,134,850	1,134,850	2	Segment Results						
	- Percentage of shareholding	20.28	19.09	19.09	20.28	19.09	19.09		Profit (+)/Loss(-)before tax						
2	Promoters and promoter group Shareholding **								and interest from each segment) a. Automotive Components &						
	a) Pledged/Encumbered - Number of shares	NIL	NIL	NIL	NIL	NIL	NIL		Accessories	2354.43	1,264.45	1336.75	3618.88	2,418.11	5080.35
	- Percentage of shares (as a % of the total share holding	INIL	IVIL	IVIL	IVIL	IVIL	IVIL		b. White Goods	15.33	9.13	(18.57)	24.46	(39.05)	(62.57)
	of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		c. Unallocable Income /	/				,,,	
	- Percentage of shares (as a% of the total share	0.000	0.000	0.000:	0.000	0.000	0.000		(Expenditure) (Net)  Total	(296.93) 2,072.83	(301.86) <b>971.72</b>	(258.79) 1,059.39	(598.79) <b>3,044.55</b>	(494.21) 1,884.85	(1,076.91) 3,940.87
	capital of the company) b) Non-encumbered	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		Less: Interest	263.43	237.49	1,059.39	500.92	414.80	933.11
	- Number of Shares	4,740,616	4,811,476	4,811,476	4,740,616	4,811,476	4,811,476		Profit Before Tax &						
	- Percentage of shares (as a% of the total shareholding	.,0,0.0	.,,	.,,.,	.,0,0.0	.,,	.,,.,0		Exceptional Item	1809.40	734.23	873.84	2543.63	1470.05	3007.76
	of promoter and promoter group)	100%	100%	100%	100%	100%	100%		Exceptional Item - (Income) / Expenditure	0.00		7.00		7.00	
	- Percentage of shares (as a % of the total share	70 730/	80.91%	80.91%	70 730/	80.91%	80.91%		Profit (+)/Loss(-)before tax	0.00 <b>1809.40</b>	734.23	7.00 <b>866.84</b>	2543.63	7.00 <b>1463.05</b>	3007.76
ľ	capital of the company)	79.72%	00.91%	00.91%	79.72%	00.91%	00.91%	3	Capital Employed	.557.10	.01.20	330.01	20.0.00		
	PARTICULARS	Quarter Ended 30.09.2012				(Segment assets-Segment									
B.	Investor Complaints								Liabilities) a. Automotive Components &						
	Pending at beginning of the quarter received during the quarter					NIL NIL			Accessories	44489.60	44082.64	26284.37	44489.60	26284.37	43659.44

disposed of during the guarter

- 1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors in their respective meeting held on 1. Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as 09 November, 2012.
- 09 November, 2012.

  In persuance of the order dated 25th July, 2012 of the honourable high court of delhi, a scheme of amalgamation of the Company with M/s Sharda Sejong Auto Components (India) Ltd., a wholly owned subsidiary of the Company, has been approved. Accordingly, figures pertaining to current in accordence with the revised schedule VI of the Companies Act 1956. Quarter & Period are not comparable with that of Previous Quarter & Period.
- Figures pertaining to previous periods / years have been regrouped /reclassified /recasted wherever found necessary in accordence with the revised schedule VI of the Companies Act 1956. Tax expenses includes Income Tax and Deffered Tax

b. White Goods

NIL NIL

217 94

914 82

# By order of the Board

Place: New Delhi Date: 09.11.2012 Chirman

610 69

658 63

Total 44,707.54 44,997.46 26,943.00 44,707.54 26,943.00 44,270.13

217 94

658 63